

FILED

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APPROPRIATION NO. 23, 2015

CITY CLERK

AN ORDINANCE TO APPROPRIATE AN ADDITIONAL SUM OF MONEY FOR EXPENSES INCURRED DURING THE YEAR 2015.

WHEREAS, it has been determined that it is now necessary to appropriate more money than was appropriated in the annual budget; now, therefore:

BE IT ORDAINED by the Common Council of the City of Terre Haute, Vigo County, Indiana, that for the expenses of said municipal corporation the following additional sum of money is hereby appropriated and ordered set apart out of the fund herein named and for the purposes herein specified, subject to the laws governing the same:

	<u>AMOUNT REQUESTED</u>	<u>AMOUNT APPROPRIATED</u>
FROM: Animal Care #0291	\$2,500.00	\$2,500.00
TO: Services Contractual #03-432.010	\$2,500.00	\$2,500.00
TOTAL	\$2,500.00	\$2,500.00

Introduced by: Don Morris Don Morris, Councilman

Passed in open Council this 10th day of December, 2015.

Todd Nation Todd Nation, President

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

Presented by me to the Mayor this 11th day of December, 2015.

Charles P. Hanley Charles P. Hanley, City Clerk

Approved by me, the Mayor, this 11th day of DECEMBER, 2015.

Duke A. Bennett Duke A. Bennett, Mayor

ATTEST: Charles P. Hanley Charles P. Hanley, City Clerk

(For Approval by Mayor, Controller, and City Council)



CITY OF
TERRE HAUTE
POLICE
DEPARTMENT

1211 Wabash Avenue,
Terre Haute, IN 47807

Phone: 812.238.1661

Fax: 812.244.2282

www.terrehaute.IN.gov

DUKE A. BENNETT
Mayor

JOHN PLASSE
Chief of Police

MARC FIDRED
Assistant Chief / Operations

SHAWN KLEIN
Assistant Chief / Investigations

November 5, 2015

Good evening Mr. President and Council members:

I am Laurie Tharp, supervisor for the Code Enforcement and Animal Control Division of the police department. On behalf of Terre Haute's Trap and Neuter program, which provides spay/neuter services and immunizations for feral cats, we are requesting an appropriation of \$2,500 from the Animal Care Non-reverting, established under Article 9 Funds & Fiscal Procedures, §2-13-2, to the Trap & Neuter fund to attend to the cats still on the waiting list. In April, 2015, this project was funded with a \$28,500 grant from Pet Mart Charities. Of this amount we budgeted \$25,000 for the veterinary services needed to accomplish our goal of surgery on 500 cats. We estimated the each surgery would cost \$50.00. However, we were able to, once the program started, negotiate a per surgery cost of \$ 33.37, which includes surgery, vaccinations, and ear tipping. As a result of the price reduction, at October 21 we have altered 602 cats, exceeding our projection of 500 cats. We have accomplished this within the budget. These additional funds will provide for spay/neuter, vaccination, and ear tipping services for 75 cats on the waiting list.

Thank you for your consideration.

Laurie Tharp
Supervisor, Code Enforcement & Animal Enforcement